

NOTICE OF A PUBLIC HEARING - CITY OF BOSCOBEL COMMON COUNCIL, GRANT COUNTY, WI

To be held on **MONDAY, DECEMBER 2, 2019 AT 7 PM**

Regarding the **CITY OF BOSCOBEL PROPOSED 2020 BUDGET**

The City of Boscobel's detail budget is available for public inspection at City Hall, 1006 Wisconsin Avenue, Monday through Friday from 7 am to 4 pm

Following is the City of Boscobel General Fund PROPOSED budget for 2020:

	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	+ / (-) From
	2014	2015	2016	2017	2018	2019	2020	2020	Prev Year
Airport	\$34,155.00	\$38,155.00	\$38,155.00	\$46,155.00	\$34,155.00	\$34,155.00	\$37,805.00	\$37,805.00	9.69%
Buildings	85,840.00	90,320.00	101,270.00	101,270.00	108,740.00	112,840.00	111,629.00	111,629.00	-2.07%
Building/Zoning Admin	43,985.00	43,985.00	43,298.00	43,293.00	43,293.00	44,361.00	50,923.00	50,923.00	13.79%
Community Development	6,944.00	7,121.00	7,452.00	7,587.00	7,745.00	8,022.00	9,289.00	9,289.00	14.79%
Debt Service	0.00	0.00	233,252.00	233,253.00	233,252.00	233,252.00	233,252.00	233,252.00	-1.00%
Depot	3,310.00	3,310.00	3,400.00	3,150.00	3,150.00	3,615.00	3,900.00	3,900.00	6.88%
Engineering & Admin	61,263.00	62,053.00	64,581.00	66,675.00	68,140.00	69,657.00	71,717.00	71,717.00	1.96%
Finance	293,555.00	332,843.00	330,600.00	320,141.00	321,572.00	328,936.00	340,975.00	340,975.00	2.66%
Fire Protection	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	89,500.00	95,500.00	95,500.00	5.70%
Legal	24,825.00	25,356.00	25,356.00	22,245.00	22,245.00	22,940.00	24,500.00	24,500.00	5.80%
Library	112,618.00	139,737.00	146,129.00	147,065.00	150,712.00	154,327.00	151,466.00	151,466.00	-2.85%
Parks	67,500.00	68,200.00	68,200.00	71,200.00	71,300.00	77,400.00	86,268.00	86,268.00	10.46%
Police	544,794.00	552,992.00	578,105.00	589,537.00	607,655.00	605,520.00	620,412.00	620,412.00	1.46%
Pool	91,950.00	99,000.00	104,000.00	109,000.00	84,000.00	84,000.00	90,272.00	90,272.00	6.47%
Public Works	647,540.00	563,740.00	588,740.00	563,740.00	563,740.00	606,190.00	593,053.00	593,053.00	-3.17%
Recreation Program	22,350.00	22,350.00	22,350.00	32,350.00	22,350.00	22,350.00	26,162.00	26,162.00	16.06%
Recycling & Disposal	156,200.00	160,200.00	160,200.00	160,200.00	160,200.00	160,200.00	160,200.00	160,200.00	-1.00%
Safety	7,025.00	7,525.00	7,925.00	7,900.00	7,900.00	8,450.00	8,530.00	8,530.00	-0.05%
Tuffley	27,315.00	28,980.00	30,237.00	31,637.00	30,950.00	32,901.00	37,632.00	37,632.00	13.38%
Total City Expenditures	2,315,669.00	2,330,367.00	2,637,750.00	2,640,898.00	2,625,599.00	2,698,616.00	2,753,485.00	2,753,485.00	1.03%
REVENUES									
Total State & Fed Aid	(1,171,350.00)	(1,141,284.00)	(1,143,035.00)	(1,172,537.00)	(1,183,129.00)	(1,182,969.00)	(1,190,296.00)	(1,190,296.00)	-0.38%
Total Other City Revenues	(169,373.00)	(190,935.00)	(207,433.00)	(198,898.00)	(205,643.00)	(209,060.00)	(203,000.00)	(203,000.00)	-3.90%
Non-L levy Tax Revenues	(171,350.00)	(172,550.00)	(172,925.00)	(171,920.00)	(172,235.00)	(193,690.00)	(193,450.00)	(193,450.00)	-1.12%
Local Tax Levy	(965,898.00)	(985,215.00)	(1,004,907.00)	(1,019,393.00)	(1,041,341.00)	(1,089,646.00)	(1,166,739.00)	(1,166,739.00)	6.08%
				2018 Budget	2018 Actual	2019 Projected	2020 Proposed		
Fund Balance - Beginning of Year				590,085	577,137	637,819	688,799	688,799	
Fund Balance - End of Year				590,085	637,819	688,799	688,799	688,799	
Outstanding General Obligation Debt as of December 31st					1,539,898	1,289,954	1,034,874		

/s/ *Misty D. Malzof* 11/7/2019
Misty D. Malzof, City Administrator

Publish 11/14/2019
Posted at City Hall, Boscobel Library, and Boscobel Post Office 11/07/2019